

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
OROQUIETA AGRO-INDUSTRIAL SCHOOL  
INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2023**

| Code (PAP)   | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement              | Schedule for Each Procurement Activity |                                    |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |
|--|--|---------------|---|----------------------------------|--|------------------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|  |  |               |   |                                  | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids        | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
| <b>A. COMMON USE SUPPLIES AND EQUIPMENT</b>  |  |               |   |                                  |  |                                    |                 |                  |                 |                        |      |    |  |
| <b>Part 1 . COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)</b> |  |               |   |                                  |  |                                    |                 |                  |                 |                        |      |    |  |
| 1040101001   | Common Supplies and Equipment Available at Procurement Service                                     | OAIS          | NO  | NP- 53.5 Agency to Agency        | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | GoP             | 11,957.40              |      |    |  |
| <b>Part 2. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER</b>    |  |               |   |                                  |  |                                    |                 |                  |                 |                        |      |    |  |
| 1040101001   | Common Supplies and Equipment Not Available at Procurement Service - Admin./Instruction (training) | OAIS          | NO  | NP 53.9 Small Value Procurement  | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | GoP             | 312,320.00             |      |    |  |
|  | Common Supplies and Equipment Not Available at Procurement Service- Regular Program/Training       | OAIS          | NO  | NP 53.9 Small Value Procurement  | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | GoP             | 545,390.00             |      |    |  |
|  | Common Supplies and Equipment Not Available at Procurement Service - Training (consumable)         | OAIS          | NO  | NP 53.9 Small Value Procurement  | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | income          | 271,625.00             |      |    |  |
| <b>B. PRINTING/ PUBLICATIONS</b>   |  |               |   |                                  |  |                                    |                 |                  |                 |                        |      |    |  |
| 5029902000   | Printing of Annual Report/ Brouchures/ Tarpaulins & etc.   | OAIS          | NO  | NP- 53.9 Small Value Procurement |  |                                    |                 |                  | Gop             | 8,400.00               |      |    |  |
| <b>C. EVENTS MANAGEMENT</b>  |  |               |   |                                  |  |                                    |                 |                  |                 |                        |      |    |  |
| 5029903000   | Lease of Venue for various events (seminars/workshops & etc.) held outside the office              |               | NO  | NP- 53.10 Lease of Venue         |  |                                    |                 |                  | Gop             |                        |      |    |  |
| 5029903000   | Catering Services for various meetings/programs  |               | NO  | NP- 53.9 Small Value Procurement |  |                                    |                 |                  | Gop             |                        |      |    |  |
| <b>D. TRANSPORTATION SERVICE</b>   |  |               |   |                                  |  |                                    |                 |                  |                 |                        |      |    |  |
| 5029905003   | Transportation Services/Expenses   | OAIS          | NO  | NP- 53.9 Small Value Procurement | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | Gop             | 174,150.00             |      |    |  |
| <b>E. PREVENTIVE REPAIRS AND MAINTENANCE</b>   |  |               |   |                                  |  |                                    |                 |                  |                 |                        |      |    |  |
| 5021304001   | Repairs and Maintenance - Buildings  | OAIS          | NO  | NP- 53.9 Small Value Procurement | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | GoP             | 277,300.00             |      |    |  |
| 5021305002   | Repairs and Maintenance - Office Equipment   |               | NO  | NP- 53.9 Small Value Procurement | 15 days philGeps                       |                                    |                 |                  | GoP             | 31,600.00              |      |    |  |
| 5021305003   | Repairs and Maintenance - ICT Equipment  | OAIS          | NO  | NP- 53.9 Small Value Procurement | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | GoP             | 20,000.00              |      |    |  |
| 5021306001   | Repairs and Maintenance - Motor Vehicles   | OAIS          | NO  | NP- 53.9 Small Value Procurement | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | GoP             | 88,000.00              |      |    |  |
| 5021307000   | Repairs and Maintenance - Furniture and Fixtures   | OAIS          | NO  | NP- 53.9 Small Value Procurement | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | GoP             | 9,840.00               |      |    |  |
|  | Internet Connections   | OAIS          | NO  | NP- 53.9 Small Value Procurement | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | GoP             | 96,000.00              |      |    |  |
|  | <b>Training Supplies, Materials and Equipments:</b>  |               |   |                                  |  |                                    |                 |                  |                 |                        |      |    |  |
|  | Regular Program (various qualification)  | OAIS          | NO  | Public Bidding                   | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | GoP             | 2,244,136.50           |      |    |  |
|  |  | OAIS          | NO  | 52. Shopping                     | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | GoP             |                        |      |    |  |

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|---------------------------------------|--|--------------|---|----------------------------------|--|------------------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|                                       |  |              |   |                                  | Advertisement/Posting of IB/REI        | Submission/Opening of Bids         | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |
|                                       |  | OAIS         | NO  | 52. Shopping                     | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | GoP             |                        |      |    |  |
|                                       |  | OAIS         | NO  |                                  |  |                                    |                 |                  | GoP             |                        |      |    |  |
| <b>F. SECURITY SERVICES</b>           |  |              |   |                                  |  |                                    |                 |                  |                 |                        |      |    |  |
| 5021203000                            | 3 security guard for day duty and 1 security guard for night duty at 8 hours duty daily, 7 times per week including holidays | OAIS         | YES   | Public Bidding                   | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | GoP             |                        |      |    |  |
| <b>G. OTHER MISCELLANEOUS EXPENSE</b> |  |              |   |                                  |  |                                    |                 |                  |                 |                        |      |    |  |
| 5029999002                            | Other Maintenance and Operating Expenses   |              | NO  | NP- 53.9 Small Value Procurement | 15 days philGeps                       | opening of bids/awards of contract | 3 days          | 1-2 days         | GoP             | 207,115.70             |      |    |  |
|                                       |  |              |   |                                  |  |                                    |                 |                  |                 | 4,297,834.60           | -    | -  |  |

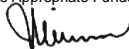
Prepared by:



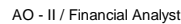
**PETER JIM A. AMBOANG**  
 AO - I / Supply Officer



Certificate Funds Available/  
 Certifies Appropriate Funds Available:



**MARISA S. JUMALON**  
 AO - II / Financial Analyst

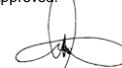


Recommending Approval:



**JOELY P. ESPARAGOZA**  
 BAC Chairperson

Approved:



**LEE R. CATANE**  
 Vocational School Administrator - II